

2009 ANNUAL REPORT

Expanded in March, 2009 from 2 to 3 sessions every Saturday

Achieved an average of 862 children attending City Kidz each week representing a 32% increase from 2008.

Achieved an average of 125 Kinder Kidz attending each week, an increase of 30% from 2008.

Highest attendance number of 1031 children on November 28, 2009.

Added 423 new children to the City Kidz family for a total of 1910 children actively being impacted weekly by the end of 2009.

Conducted over 79 939 home visits.

Served over 22 716 meals to hungry children!

Safely transported children 45 432 times to and from City Kidz.

Gave 235 children a Summer to Remember Camp opportunity.

Transported 1250 kidz to and from Winona Peach Festival and Midway.

Provided Ti-Cat Training day opportunity for 190 children.

Opened 4 new bus routes, 2 of which are in brand new areas

Over 2028 children attended our annual Christmas Party, receiving toys, meals and stockings.

Over 3,607 Christmas gifts distributed during Gift of Christmas to our children and 8 other organizations.

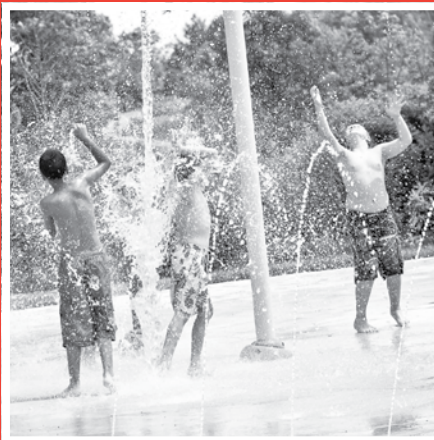
A total of 1085 Volunteers in 2009!

30 Bus Drivers

95 JR Leaders

24 Team Captains

28% of Saturday volunteers used to be City Kidz kids



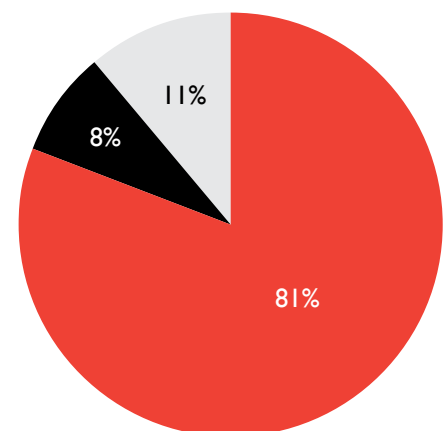
2009 FINANCIAL SUMMARY

INCOME



Fundraising Events	19%
Grants	9%
Donations	71%
Other	1%

EXPENSES



Fundraising	11%
Administration	8%
Program	81%